

<b>City of Slaughter Kentucky  Operating Budget  Expenditures  Water Department Fund</b>			
<b>Fiscal Year</b>			
2021-2022			
<b>Object of Expenditure</b>	<b>Last Year  Budget</b>	<b>Last Year  Actual  Spent</b>	<b>Coming Year  Budget</b>
	<b>2020-21</b>		<b>2021-22</b>
<b>Salary 081-04505-0710</b>	\$ 60,000	\$ 49,500	\$ 60,000
<b>Utilities-Booster Pump 081-04525-0710</b>	\$ 650	\$ 608	\$ 700
<b>FICA Cities commentment 081-00227-0710</b>	\$ 8,500	\$ 4,771	\$ 8,500
<b>Employment 081-00229-0710</b>	\$ 500	\$ 197	\$ 700
<b>School Tax 081-00223-0710</b>	\$ 2,500	\$ 2,036	\$ 2,500
<b>Sales Tax 081-00221-0710</b>	\$ 1,000	\$ 464	\$ 1,000
<b>Postage 081-04500-0710</b>	\$ 1,300	\$ 1,147	\$ 1,200
<b>Supplies-Water Dept 081-04400-0000</b>	\$ 5,000	\$ 4,000	\$ 5,000
<b>Office Supplies 081-04440-0710</b>	\$ 1,000	\$ 1,150	\$ 1,200
<b>Contract Labor 081-04540-0710</b>	\$ 1,000	\$ -	\$ 250
<b>Contract Repair 081-04535-0710</b>	\$ 10,200	\$ 3,385	\$ 10,500
<b>Water Purchased 081-04490-0710</b>	\$ 82,000	\$ 50,400	\$ 72,000
<b>Misc 081-04550-0710</b>	\$ 600	\$ -	\$ 500
<b>Computer Upgrades 081-00180-0710</b>	\$ 1,500	\$ -	\$ 500
<b>Water Testing 081-04370-0710</b>	\$ 3,500	\$ 2,400	\$ 3,500
<b>Advertising 081-04310-0710</b>	\$ 750	\$ -	\$ 750
<b>Totals</b>	\$ 180,000	\$ 120,058	\$ 168,800

<b>City of Slaughters Kenutcky Operating Budget Expenditures General Fund</b>			
<b>Fiscal Year</b>			
2021-2022			
<b>Object of Expenditure</b>	<b>Last Year Budget</b>	<b>Last Year Actual Spent</b>	<b>Coming Year Budget</b>
	<b>2020-21</b>		<b>2021-22</b>
<b>Utilities 010-04340-0000</b>	\$ 6,000	\$ 4,045	\$ 6,000
<b>Bonds &amp; Insurance 010-04360-0000</b>	\$ 10,000	\$ 8,410	\$ 10,000
<b>Salary Board Members 010-04505-0000</b>	\$ 7,000	\$ 2,340	\$ 7,000
<b>Board Reimbursements</b>	\$ 750	\$ -	\$ 1,000
<b>PVA 010-04520-0000</b>	\$ 750	\$ 307	\$ 1,000
<b>Office Expense &amp; Supplies 010-04440-0000</b>	\$ 10,000	\$ 9,700	\$ 11,000
<b>Contract Labor 010-04300-0000</b>	\$ 1,000	\$ -	\$ 500
<b>Operation &amp; Maintenance Tractor 010-04450-0000</b>	\$ 1,500	\$ 230	\$ 2,000
<b>Auditor 010-04530-0000</b>	\$ 12,000	\$ 7,500	\$ 15,000
<b>Misc 010-04540-0000</b>	\$ 1,000	\$ -	\$ 1,000
<b>Capital Repairs</b>		\$ -	\$ -
<b>Advertising/Public Notice 010-04310-0000 010-04420-0000</b>	\$ 2,000	\$ 1,300	\$ 2,000
<b>Attorney 010-04535-0000</b>	\$ 4,000	\$ -	\$ 5,000
<b>Fee, Dues &amp; Donations 010-04410-0000</b>	\$ 750	\$ 460	\$ 1,000
<b>Maintenance &amp; Repairs 010-04330-0000</b>	\$ 2,000	\$ 4,500	\$ 4,000
<b>Postage 010-04500-0000</b>	\$ 750	\$ 219	\$ 750
<b>Computers, Software &amp; Training 010-04490-0000</b>	\$ 10,000	\$ -	\$ 12,000
<b>Park-Maintenance &amp; Repairs</b>	\$ -	\$ 1,500	\$ 1,750
<b>Totals</b>	\$ 69,500	\$ 40,511	\$ 81,000